

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2023 - 2027 Capital Budget Request Form									
Department Agency Number	685	Contact Name	Claudia Riegel						
Department Name	Mosquito Control	Contact Number	(504)658-2400						
Date		Contact E-Mail	<a href="mailto:criegel@nola.gov">criegel@nola.gov</a>						
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	#VALUE!	NOMTRCB Administration hazard mitigationa and repairs	\$ 210,000.00	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -
2	2	#VALUE!	Perimeter fencing for the NOMTRCB warehouse to secure assets and pesticides	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -
3	3	#VALUE!	Hardening of the Moquito Control, Termite and Rodent Control Board Warehouse	\$ 525,000.00	\$ 200,000.00	\$ 325,000.00	\$ -	\$ -	\$ -
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 910,000.00	\$ 585,000.00	\$ 325,000.00	\$ -	\$ -	\$ -

Department Head Signature

*Claudia Riegel*

Printed Name

Claudia Riegel

Date

7/19/2023

**CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	685	Department Name	Mosquito Control
Project Name	Completion of NOMTRCB Administration hazard mitigationa and repairs	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2100 Leon C Simon Dr., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Retrofit of the roof to increase the resiliency of the Administration building and repair the moisture issues at the Administration building. The project has already been designed and will start in 2023. The increase in material cost, inflation and material availability has increased the overall cost of the project, as well as the cost of window screens as described by the FEMA hazard mitigation proposal.		
Five Year Summary	Provide a resilient facility and safe working environment for Mosquito, Termite and Rodent Control Board.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	2021-2022 Capital Bond Money
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$210,000	Proposed Funding Source	Capital Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. Not of flooding from the group into the building but does highly improve the resilience of the building against wind and driving rain that could flood the building and damage contents.		
What Benefit(s) will be provided to Public from this project?	This project allows NOMTRCB to provide vector control services after a natural disaster such as a hurricane. Mosquito control and rodent control are essential services that need to be provided after storms.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 210,000.00
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

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Agency Number	685	Department Name	Moquito Control
Project Name	ion of NOMTRCB Administration hazard mitigationa an	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
<b>TOTAL Ranking</b>	0	#VALUE!	

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2024 - 2028 Capital Budget Request Form			
Agency Number	685	Department Name	Moquito Control
Project Name	Perimeter fencing for the NOMTRCB warehouse to secure assets and pesticides	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The NOMTRCB warehouse that houses spray trucks, equipment and pesticides must be in compliance with the Louisiana Department of Agriculture as it pertains to securing the facility. A high fence with gates is needed to prevent unauthorized entry and theft. Placing a fence along the front of the facility would also expand secure parking and storage space. The items stored at the facility are high cost (spray trucks, airboat, trailers vehicles) and must be properly secured (restricted use pesticides). The fence will place NOMTRCB in complinace with Louisiana Department of Ag and Forestry statues.		
Five Year Summary	This project will place NOMRTCB in complinace for pesticide storage, increase parking and storage space and secure the facility and assets.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	175,000	Proposed Funding Source	Capital Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	no		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.		
	2024	\$	175,000.00
	2025		
	2026		
	2027		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	685	Department Name	Moquito Control
Project Name	g for the NOMTRCB warehouse to secure asse	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	#VALUE!	

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2024 - 2028 Capital Budget Request Form			
<b>Agency Number</b>	685	<b>Department Name</b>	Moquito Control
<b>Project Name</b>	Hardening of the Moquito Control, Termite and Rodent Control Board Warehouse	<b>Department Priority Ranking</b>	3
<b>Project Type</b>	Renovation	<b>Is a Land acquisition needed? (Y/N)</b>	No
<b>Will this project be a permanent immovable improvement?</b>	Yes	<b>Does the request meet the General Obligation Bond requirement?</b>	Yes
<b>Project Address</b>	5744 Hayne Blvd, New Orleans, LA 70126	<b>Council District</b>	E
<b>Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.</b>	Retrofit of the roof to increase the resiliency of the Administration building and repair the moisture issues at the Administration building. The increase in material cost, inflation and material availability has increased the overall cost of the project.		
<b>Five Year Summary</b>	Hardening of the building and allowing for vector control to operate immediately after a natural disaster and allow the drums of pesticides to remain secure from theft and weather.		
<b>Has an Architect or Engineer prepared drawings for this project?</b>	No	<b>If Yes please explain how this was funded and current status</b>	n/a
<b>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</b>	No	<b>Please provide estimate of increase or decrease operating costs.</b>	
<b>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</b>	\$525,000	<b>Proposed Funding Source</b>	Capital bond money
<b>Does this project fall in line with the current Zoning requirements</b>	No	<b>If no please list required change</b>	
<b>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</b>			
<b>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.</b>	Yes. This project is important to ensure the risk of pesticide spills are reduced or eliminated. Increasing the resiliency of the buildings will prevent spills and water damage. It is imperative we upgrade the site to prevent spills and violations of the MS4 permit.		
<b>What Benefit(s) will be provided to Public from this project?</b>	This project will keep the NOMTRCB warehouse secure and prevent spills of pesticides.	<b>For what year are you requesting the Project? 2024, 2025, 2025, 2026 or 2027? Enter amount in requested year below.</b>	
		2024	\$ 100,000.00
		2025	\$ 425,000.00
		2026	
		2027	
		2028	
<b>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</b>	Blank	<b>If no please discuss required improvements and estimated costs</b>	

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Capital Budget Request Priority Rating Form			
Agency Number	685	Department Name	Mosquito Control
Project Name	Mosquito Control, Termite and Rodent Control	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	#VALUE!	